



ADMINISTRATIVE COUNCIL AGENDA
Friday, September 18, 2020
10:00 am – Webinar

Presiding: FY 2020/21 Chair Ned Branch, SP

Meeting number: 126 161 8022

Password: 091820

<https://blackgold.webex.com/blackgold/j.php?MTID=meaf4ea58675393420f97021133043570>

Join by phone

1-650-479-3208 Call-in toll number (US/Canada)

Access code: 126 161 8022

<ul style="list-style-type: none"> • Agenda and business meeting addenda (compiled PDF) @http://ats.blackgold.org • Auxiliary Receive and File addenda PDFs @ http://ats.blackgold.org 	
Symbol	Key
<i>M</i>	Move to approve
*	PDF accompanies posted agenda
<i>p.</i>	Associated addendum page number(s) located @ top center of compiled agenda PDF.
**	Item to be provided later
▶	Item updated in the Administrative Council Notebook @ http://ats.blackgold.org

1. **10:00a.m. CALL TO ORDER**
2. *M* - **ADOPTION OF AGENDA**
3. **PUBLIC TESTIMONY**
4. *M* - **CONSENT CALENDAR**
 - a. ***Administrative Council Minutes** – July 17, 2020 (*page 3*)
 - b. ***Financial Reports** – June 2020 (*page 5*)
 - c. ***Net Borrowing/Lending** - July 2020, August 2020 (*page 15*)
5. **AUXILIARY RECEIVE AND FILE** — [posted @ <http://ats.blackgold.org>]
 - a. Departmental Resources
 - i. Circulation - ATS Checkout & Renewal Statistics – July 2020, August 2020
 - ii. Cataloging – July 2020, August 2020
 - iii. Hoopla Recap – July 2020, August 2020
6. **OLD BUSINESS**
 - a. COVID – 19 Status updates by jurisdiction
7. **NEW BUSINESS**
 - a. *M* - Circulation Manual approved by ATS Ops Committee on 09.02.20 – [Circulation Manual](#) (available on the ATS website)
 - b. Discuss changes to courier service
 - c. Latest update on the “future of library service in Carpinteria and Montecito” – pursuant to the scheduled Carpinteria City Council meeting Sept 14
8. **BLACK GOLD OPERATIONS DIRECTOR REPORT**
9. **STATE LIBRARY REPORT** - available on the ATS website
10. **OPPORTUNITIES FOR COLLABORATION/NEW SERVICES**

11. ROUNDTABLE – Remarks by Library Directors**12. *M* - ADJOURNMENT**

Distribution - Email notice of web-posted agenda to Ned Branch, SP; Jessica Cadiente, SB; Sarah Bleyl, LM; Mary Housel, SM; Christopher Barnickel, SLO; Angelica Fortin, PR; Allison Gray, GV; Glynis Fitzgerald, BG.

BLACK GOLD COOPERATIVE LIBRARY SYSTEM UPCOMING MEETINGS		
DATE	MEETING/SUBJECT	LOCATION
09/09/20	ATS Ops Meeting	Webinar
09/16/20	Youth Services Meeting	Webinar
09/18/20	Administrative Council Meeting	Webinar



ADMINISTRATIVE COUNCIL MINUTES
Friday, July 17, 2020
10:00 am – Webinar

Presiding: FY 2020/21 Chair Ned Branch, SP

Attending: Allison Gray (GV), Ned Branch (SP), Jessica Caliente (SB), Angelica Fortin (PR), Bev Schwartz (State Library), Mary Housel (SM), Christopher Barnickel (SLO), Sarah Bleyl (LM), Glynis Fitzgerald (BG), Kristina Uvalle (BG).

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<i>p.</i>	Associated addendum page number(s) located @ top center of compiled agenda PDF.
**	Item to be provided later
▶	Item updated in the Administrative Council Notebook @ http://ats.blackgold.org

1. **10:06a.m. CALL TO ORDER**

2. *M* - **ADOPTION OF AGENDA (CB/AG) Roll Call:** CB (SLO), MH (SM), NB (SP), AF (PR), SJB (LM), AG (GV), JC (SB). **Approved.**

3. **PUBLIC TESTIMONY – N/A**

4. *M* - **CONSENT CALENDAR - (AF/AG) Roll Call:** CB (SLO), MH (SM), NB (SP), AF (PR), SJB (LM), AG (GV), JC (SB). **Approved.**

- a. ***Administrative Council Minutes – May 15, 2020**
- b. ***Financial Reports – April - May 2020**
- c. ***Net Borrowing/Lending through June 2020**
- d. **Committee Meeting Minutes** [posted @ www.ats.blackgold.org]
 - i. ATS Ops – 04.01.20

5. **AUXILIARY RECEIVE AND FILE** — [posted @ <http://ats.blackgold.org>]

- a. Departmental Resources
 - i. Circulation - ATS Checkout & Renewal Statistics – through June 2020
 - ii. Cataloging – through June 2020
 - iii. Hoopla Recap – through June 2020

6. **OLD BUSINESS**

a. PACREG cards – Is it time to cancel all the PACreg cards? Patron Notification will be determined by each library

It was decided that it was too soon to decide on PACReg cards at this time. Individual libraries can delete them at will, SB has started deleting them and will report in the August meeting on how the process is going. The topic will be revisited later in the year.

7. **NEW BUSINESS**

a. *M* - ***OverDrive – Public Library CONNECT** - Discuss and decide whether we want to offer the BG OverDrive collection to designated public schools K-12

GF reviewed the Overdrive program. Directors agreed that it is a good option and were favor of moving forward with the program. It was stressed that the libraries wanted patrons to know that the program was being offered from BG and not just Overdrive or the school. GF reported that students logging in will see both the school and the participating library when they log in. Libraries will also be able to add information and a

link to their websites. SMBSD is already on board and SLO Coastal is also in talks to add the program. Directors will contact other schools to let them know the program is available. **(AG/CB) Roll Call:** CB (SLO), MH (SM), NB (SP), AF (PR), SJB (LM), AG (GV), JC (SB). **Authorization to proceed approved.**

- b. **M** - *Plan of Service FY 2020-21 approval - **(AF/AG) Roll Call:** CB (SLO), MH (SM), NB (SP), AF (PR), SJB (LM), AG (GV), JC (SB). **Approved.**
- c. ILS Sharing and Delivery plans for FY 2020-21 – Jurisdictional Obligations according to the JPA vs. COVID-19 circumstances

Directors reviewed their current COVID – 19 status. PR - offering Grab-and-Go services and sharing books with SLO. SLO – 7 branches open offering Grab-and-Go services. Smaller branches will remain closed for the time being. Sharing materials with PR. SM- Offering Sidewalk service. Libraries are still not allowed to open. LM – Pick-up services offered at the main library. Still not allowed to open. GV- Sidewalk service offered at all 3 branches. City manager states that sidewalk service will last through end of year. SB - Sidewalk service at all locations. No idea on opening date. SP – on the state watch list for outbreaks. Continuing with sidewalk service with no idea on any opening dates. GF stated that delivery will continue on a weekly basis and be reviewed at the August meeting for potential changes.

8. **BLACK GOLD OPERATIONS DIRECTOR REPORT**

GF reported that RB Digital and Overdrive will be merging. There is no date as to when the magazines will move over to the Overdrive format.

PLSEP funding applications are open to the end of the month.

CLSA website that BG maintains is going through a redesign. The State Library requested it be used as a single source for library status throughout the state.

Work is still not complete on the salary survey. GF suggested that once complete it be presented to the Executive Committee for review before moving onto the Admin Council. Currently the Exec Committee is Ned, Angelica, Jessica, and Sarah.

9. **STATE LIBRARY REPORT**

BS reviewed the State Library report available on the ATS website.

10. **OPPORTUNITIES FOR COLLABORATION/NEW SERVICES – N/A**

11. **ROUNDTABLE – Remarks by Library Directors -N/A**

- 12. **M** – **ADJOURNMENT at 11:44 am - (JC/SJB) Roll Call:** CB (SLO), MH (SM), NB (SP), AF (PR), SJB (LM), AG (GV), JC (SB). **Approved.**

Distribution - Email notice of web-posted agenda to Ned Branch, SP; Jessica Cadiente, SB; Sarah Bleyl, LM; Mary Housel, SM; Christopher Barnickel, SLO; Angelica Fortin, PR; Allison Gray, GV; Glynis Fitzgerald, BG.



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MEMORANDUM

DATE: July 29, 2020
TO: Black Gold CLS Administrative Council
FROM: Glynis Fitzgerald, Director of Operations
SUBJECT: Financial Statements – FY 2019-20 – June 30, 2020

The Financial Statements for the twelve months ended June 30, 2020 are attached. Notes pertaining to the statements are on page seven. A Supplemental report for Reimbursable Expenditures is presented on page eight. To facilitate discussion, a reference number is included for each line in the far-left column on all pages.

The Final Approved Budget for FY 2019-20 anticipates revenues and expenditures each totaling **\$1,913,265** for the entire year, which is a **7.4%** increase from the previous year.

The actual revenues and equity funding for the twelve months were **96.3%** of the budget for the fiscal year, while the combined total of all expenditures for the twelve months equaled **\$1,743,608** which represents **91.1%** of the budget.

BLACK GOLD COOPERATIVE LIBRARY SYSTEM
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020

	FY 18/19 FINAL BUDGET	YEAR TO DATE ACTUAL	BDGT/YTD UNREALIZED BALANCE	BDGT/YTD REALIZED %	NOTES
TOTAL BGCLS					
Revenues & Equity Funding	1,913,265	1,842,967	70,298	96.3%	
Expenditures	1,913,265	1,743,608	169,657	91.1%	
Surplus/(Deficit)	0	99,360	99,360		
Total Reimbursables Invoiced		0			
Total Reimbursable Expenditures		<u>0</u>			
Gold Coast Revenues		0			
Gold Coast Expenses		<u>(607)</u>			
		(607)			
Value of Libraries Project Revenue		72,269			
Value of Libraries Project Expenses		<u>(72,269)</u>			
		0			
Shared Vision Project Revenue		63,243			
Shared Vision Project Expenses		<u>(63,243)</u>			
		0			
Reserves Used					

98,752

Black Gold Cooperative Library System
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020
Fiscal Year Elapsed: 100%

<u>Ref</u>		<u>FY 19/20</u> <u>Final</u> <u>Budget</u>	<u>June</u> <u>2020</u> <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Bdgt/YTD</u> <u>Unrealized</u> <u>Balance</u>	<u>Bdgt/YTD</u> <u>Realized</u> <u>%</u>	<u>N</u> <u>O</u> <u>T</u> <u>E</u> <u>S</u>
1							
2							
3							
4							
5							
6	4705	Miscellaneous Revenue	1,000	88	88	913	8.8%
7	4101	Interest Earnings	10,000	0	22,220	(12,220)	222.2%
8	4330	Value of Libraries Grant Income	10,000	5,000	10,000	-	100.0%
9	4402	CLSA - Commun. & Deliv.	159,865	-	159,865	-	100.0%
10	4500	Reserves Used this year	-		-	-	0.0%
11	4324	SCLC - Broadband Grant	30,000		30,000	30,000	0.0%
12	4707	California Teleconnect Fund	46,696	895	39,059	7,637	83.6%
13	4706	Erate Refunds(apply to Comm Line)	306,523	4,667	262,544	43,979	85.7%
14	4409	Shared eContent & Subscription	232,866	-	232,868	(2)	100.0%
15	4302	Member Contributions	1,116,315	-	1,116,324	(9)	100.0%
16							
17		TOTAL FUNDS AVAILABLE	1,913,265	10,650	1,842,967	70,298	96.3%
18							
19							
20							
21							
22							
23							
24							
25							
26		<u>EXPENSE SUMMARY</u>					
27	6000	All Programs	611,761	44,202	531,863	79,898	86.9%
28	6100	System Administration	121,450	9,511	98,854	22,596	81.4%
29	6400	Communications and Delivery Service	597,122	10,792	506,494	90,628	84.8%
30	6500	Databases/Downloadables	326,313	34,260	355,268	(28,955)	108.9%
31	6700	ILS	256,619	19,486	251,529	5,090	98.0%
32	6800	System Grants	-	-	(400)	400	
33		TOTAL EXPENSES	1,913,265	118,251	1,743,608	169,657	91.1%
34							
35		Surplus/(Deficit)		(107,601)	99,360		

Black Gold Cooperative Library System
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020
Fiscal Year Elapsed: 100%

Ref		FY 19/20 Final <u>Budget</u>	June 2020 <u>Actual</u>	Year to Date <u>Actual</u>	Bdgt/YTD Unrealized <u>Balance</u>	Bdgt/YTD Realized <u>%</u>	N O T E S
36							
37	Expenditure Details						
38							
39	6000-All Programs						
40	All Personnel						
41	6101 Regular Salaries	458,005	33,061	389,434	68,571	85.0%	
42	6102 Benefits	153,756	11,141	142,429	11,327	92.6%	
43	Total All Programs	611,761	44,202	531,863	79,898	86.9%	
44							
45							
46							
47	6100-System Administration						
48	5011 Office Expense	4,000	1,537	2,834	1,166	70.9%	
49	5012 Service Charge, Bank etc	250	-	142	108	56.7%	
50	5014 Postage & Shipping	300	185	663	(363)	221.1%	
51	5213 Printing	250			250	0.0%	
52	5016 Reimbursement Meeting Expense	1,000	-	645	355	64.5%	
53	5035 Vehicle Fuel & Maintenance	1,000		81	920	8.1%	
54	5042 Medical Services	300			300	0.0%	
55	5051 Auditors	12,000	-	13,000	(1,000)	108.3%	
56	5054 Payroll Processing Fees	2,500	142	1,796	704	71.8%	
57	5057 Rent	35,500	2,974	35,452	48	99.9%	
58	5058 Utilities	4,800	162	3,406	1,394	71.0%	
59	5059 Attorney Fees	5,500	337	5,255	245	95.5%	
60	5082 Janitorial Service	1,850	-	1,408	442	76.1%	
61	5115 Travel	5,700	-	1,552	4,148	27.2%	
62	6118 Dues & Subscriptions	2,500	-	2,090	410	83.6%	
63	5153 Insurance	22,000	1,411	16,937	5,063	77.0%	
64	6222 Staff Training	1,500	-	-	1,500	0.0%	
65	6239 Consulting /Strategic Planning	15,000	2,585	8,900	6,100	59.3%	
66	6262 Internet Access	-	-	180	(180)	#DIV/0!	
67	6266 Library Mailers Billed Back	-	(0)	(0)	0	#DIV/0!	
68	6291 Office Equipment & Maintenance	2,500	72	1,241	1,259	49.6%	
69	6292 Software	3,000	107	2,824	176	94.1%	
70	6296 CLSAinfo.org	-	-	448	(448)	#DIV/0!	
71	Total System Administration	121,450	9,511	98,854	22,596	81.4%	

Black Gold Cooperative Library System
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020
Fiscal Year Elapsed: 100%

Ref		FY 19/20 Final Budget	June 2020 Actual	Year to Date Actual	Bdgt/YTD Unrealized Balance	Bdgt/YTD Realized %	N O T E S
72							
73	6400-System Communications and Delivery Service						
74	5045 Communication Supplies	1,000		857	143	85.7%	
75	6241 Communication Line Expense	108,790	8,514	100,927	7,863	92.8%	
76	6450 Cenic - Communication Line	368,964	-	315,940	53,024	85.6%	
77	6485 Courier Contract	118,368	2,278	88,772	29,597	75.0%	
78	Total Communications and Delivery Ser	597,122	10,792	506,494	90,628	84.8%	
79							
80							
81							
82	6500-Databases/Downloadables						
83	6147 eContent	274,363	30,168	305,497	(31,134)	111.3%	
84	OverDrive						
85	Zinio						
86	6147b Subscription Services	6,950	579	9,013	(2,063)	129.7%	1
87	Cybrarian						
88	Luna						
89	Collection HQ (\$0 was budgeted)						
90	6295 Hotspots	42,000	3,513	40,759	1,242	97.0%	
91	6521 Workshops and Training	3,000			3,000	0.0%	
92	Total Reference Services	326,313	34,260	355,268	(28,955)	108.9%	
93							
94							
95							
96	6700-ILS						
97	6227 Cataloging Tools	6,000	180	5,040	960	84.0%	
98	6236 System Maintenance	126,935	10,956	133,981	(7,046)	105.6%	
99	Polaris						
100	Leap						
101	Talking Tech ITIVA						
102	Sonic Wall						
103	Cisco SMARTnet						
104	Weekend Upgrade						
105	Dell ITIVA Maintenance						
106	6516 Polaris Add-Ons	50,003	4,176	51,660	(1,657)	103.3%	
107	Novelist						
108	Quipu						
109	The Content Café						
110	Capira						
111	6240 PCI Compliance	9,310	567	6,809	5,674	73.1%	
112	6257 System Facility Fee (Downtown Computer Room)	40,000	-	7,887	32,113	19.7%	
113	6276 MARC records - Skyriver	18,371	1,607	19,290	(919)	105.0%	
114	6293 System Equipment	-	-	2,829	(2,829)		
115	6294 Cenic Telecom Equipment						
116	6294b Telecom Equipment Maintenance	6,000	1,999	24,034	(18,034)		
117	6297 RFID Project				-		
118	Total ILS	256,619	19,486	251,529	8,263	98.0%	

Black Gold Cooperative Library System
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020
Fiscal Year Elapsed: 100%

<u>Ref</u>		<u>FY 19/20</u> Final <u>Budget</u>	<u>June</u> 2020 <u>Actual</u>	<u>Year to Date</u> <u>Actual</u>	<u>Bdgt/YTD</u> Unrealized <u>Balance</u>	<u>Bdgt/YTD</u> Realized <u>%</u>	<u>N</u> <u>O</u> <u>T</u> <u>E</u> <u>S</u>
119							
120	<u>6800-System Grants - State</u>						
121	6603 PLSEP Grant Revenue			(4,400)	-		
122	6604 PLSEP Grant Expenses		-	4,000	-		
123	Total System Grants	-	-	(400)	-		
124							
125			(107,601)	99,360			
126							
127							
128	<u>8100-Value of Libraries Project</u>						
129	8101 Grant Revenue		(9,890)	(72,269)			
130	8105-8107 Grant Expense		9,890	73,952			
131	8110 Mini-grants		-	(1,682)			
132	Net Value of Libraries Project	-	-	(0)			
133							
134							
135	<u>8200-Shared Vision Project</u>						
136	8201 Grant Revenue		(3,850)	(63,243)			
137	8205-8207 Grant Expense		3,850	61,743			
138	8210 Contracted Services		-	1,500			
139	Net Shared Vision Project	-	-	-			
140							
141							
142	<u>6900-Gold Coast Library Network</u>						
143	4901 Gold Coast Revenues						
144	6901 Gold Coast Expenses		88	607			
145	Net Gold Coast Library Network	-	88	607	-		
146							
147							
148	Reserves Used	-					

**Black Gold Cooperative Library System
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020
Fiscal Year Elapsed: 100%**

Notes to the Financial Statements

(Explanation for expenditure variances exceeding 100% of budget by 10% and >\$1,000)

	Description	Total Spent Current FY	Explanation for budget variance YTD
1	Subscription Services	\$ 9,013	\$ 2,062 Final month Amortization of Prior Year collectionHQ cost not in Budget

**THESE FINANCIAL STATEMENTS APPROVED
BY THE ADMINISTRATIVE COUNCIL OF THE
BLACK GOLD COOPERATIVE LIBRARY SYSTEM**

Ned Branch, Chair, FY 2020-2021

Black Gold Cooperative Library System
Statement of Revenues and Expenditures
For the Twelve Months Ended June 30, 2020
Fiscal Year Elapsed: 100%

From time to time, Black Gold staff orders supplies and equipment directly for individual libraries and is then reimbursed from the libraries for the cost of those purchases. Those purchases are not budgeted. The expenditures and invoices to the libraries for reimbursement are netted together in the accounts noted here (beginning with "63__"). The balances shown are a result of timing differences between recognition of cost and recognition of reimbursement.

		June 2020 <u>Actual</u>	Year to Date <u>Actual</u>
167	<u>Reimbursable Expenditures</u>		
168			
169			
170	<u>Miscellaneous Orders</u>		
171	6361 Lompoc Misc Orders	4,684	-
172	6362 Paso Robles Misc Orders	3,962	-
173	6363 SLO Misc Orders	316	-
174	6364 SB Misc Orders	(6,214)	-
175	6365 SM Misc Orders	1,353	-
176	6366 SP Misc Orders	2,672	-
177	6367 GOL Misc Orders	(4,625)	-
178			
179	Subtotal Misc. Orders	2,149	-
180			
181	Total Reimbursable Expenditures	2,149	-
182			
183			
184	Total Reimbursables Invoiced	-	-
185			
186		2,149	-

**Black Gold Cooperative Library System
Balance Sheet
June 30, 2020**

	G/L	Account Description	Debit	Credit
	Acct. #			
187	1102	Petty Cash	40	
188	1103	Checking WF 0620-028761	48,693	
189	1104	Founders Community Checking	497,731	
190	1105	Savings LAIF 16-56-003	917,025	
191	1201	Accounts Receivable - Invoices	36,252	
192	1251	Receivables - 2018-19 E-Rate Discount	216,744	
193	1302	ATS Prepaid Expense	172,993	
194	1303	GEN Prepaid Expense	35,617	
195	1304	Prepaid Insurance	23,048	
196	1305	Prepaid Other	61,157	
197	1501	Fixed Assets	555,441	
198	3502	Accumulated Depreciation		480,625
199	1906	Provisions Vacation Payable	30,428	
200				
201	2104	Accounts Payable		79,155
202	2100-2110	Wages & Benefits Payable		25,466
203	2120-2122	Wells Fargo Credit Card Payable		-
204	2199	Accrued Expenses		1,281
205	2204	Deferred Credit Card Revenue		1,540
206	2206	Deferred Grant Revenue - Broadband Grant		55,400
207	2207	Value of Libraries Grant		62,192
208	2208	Shared Vision Grant		296,758
209	2210	Library Gifts (see recap attached)		1,793
210	2211	Library Deposits (see recap attached)		40,279
211	2602	Longterm Vacation Payable		30,428
212	2309	Deferred Comp Withheld		(700)
213	3002	General Operating Fund (unassigned)		269,857
214	3007	Equipment Replacement Fund Committed - ATS		462,249
215	3103	Administrative Vehicle Fund Committed		28,000
216	3104	Retiree GASB 45 Fund Committed		257,926
217	3105	Library Reserves (see recap attached)		30,985
218	3106	Unfunded Pension Liability Reserve		-
219	3210	General Reserve for PPD's/Dep.		290,489
220	3300	Gold Coast Library Network Cash		7,879
221	3501	Investment in Fixed Assets		74,815
222	3900	Retained Earnings		-
223		FY 19-20 Operating Results		98,752
224		rounding		
225			2,595,169	2,595,169
226				
227				
228				

Black Gold Cooperative Library
 Recap of Balances attributed to Libraries
 June 30, 2020

Library Gifts

(Foundation and Friends of the Library gifts)

Lompoc	\$	122.12
SB	\$	4.08
PR	\$	1,666.60
		<u>\$ 1,792.80</u>

Library Deposits

(Balance of Deposits paid by Libraries to Black Gold)

Lompoc	\$	2,518.00
SB	\$	35,828.78
PR	\$	1,932.48
		<u>\$ 40,279.26</u>

Library Reserves

(Balance of reserves from the RFID Project)

LOM	\$	18,483.00	
PR	\$	5,327.71	
SM	\$	14,231.27	
BG	\$	(7,056.84)	Remaining Tag Inventory at Black Gold
		<u>\$ 30,985.14</u>	

July 2020

Black Gold Cooperative Library
NON-OWNED ITEMS CIRCULATED

OWNING LIBRARY

CIRC LIB	ba	bc	be	bm	gl	go	gs	gu	gy	lc	lm	lv	ma	mb	mc	mg	mm	mo	oa	oc	od	oe	og	oh	ol	om	on	oo	or	os	ot	ou	oy	pr	prs	sp	TOTAL							
ba						38	6	1			15	1						4	9	1				1	8	3	22			12		6	15		6	1145	178							
bc	256		49	38		9		1											2	1						5	6		1			1			3	377	34							
be	84	6		5		5	1				1	1															2		3				4			109	14							
bm	266	31	23			6	1				1				1		4	3								2		2		3				4		1	349	29						
	606	307	404	408																1																		0	0					
gl																																						0	0					
go	290	26	22	43		3										9	11	193	54	60	38		7	1	2	4	32	64	166	5	85	5	10	44	82	84	2732	1447						
gs	27	1	4	2		441		120	1		562		9	6		3	19	2	6	6		2			1	8	3	8		24		3	7	18		12	733	171						
gu	13	7	2	2		324	57				381		15	2		2	1	16	2	8	4				2	1	2	7		24		1	5	6		9	512	131						
gy																																						0	0					
					3	765	593	865	2																														0	0				
lc																																							0	0				
lm	72	1	5	4		52	13	25	1		2	219	221	1		1	6	79	8	25	6		1		1	12	6	41	3	28	2	3	13	39		41	710	489						
lv	14	1	1			1	11	2	5			13		13			8	1		3	1					3	2	7		7			2		8		5	96	83					
										2	13	219																												0	0			
ma	2			1		1	1				1						17	6	23	1								4						1		1		36	13					
mb																			0																				0	0				
mc	1					2					3	1	2			2		3	7							2	1	2		2		1	1			1		24	17					
mg	4					2					1					9	3	12	2							1	1								1		1	25	13					
mm	110	7	19	5		75	7	14	1		56	3	39	1	30	48	491	609	20	10		2	1		3	14	14	69	4	44	1	3	10	34		28	1163	554						
mo	15	4	1			22					13	5	35	21	26	528		610	2			1	1			1	1	1	18					9		3	709	99						
													76	1	51	76	554	503																										
oa	123	2	11	2		65	8	9			43	7	2	3	1	106	14								103	18	9	8	21	220	131	849	58	600	32	40	203	2292	268	60	3016	724		
oc	39	3	1	3		17	4	4			7	4	1			1	40	8	79			1	1	4	3	63	26	169	5	119	2	8	40	520	72		13	737	217					
od	3			1		1					1	1				3	1		9	1					1	3	2	46	1	6		3	3	75	1	2	89	14						
oe																						1																1	1	0	0			
og	9		1			2					1																												2	39	18			
oh																																							0	0	0	0		
ol	1																																						3	2				
om	36	3	2	5		39	7	4			25	4	1			1	63	7	145	76		5	1	1	9		62	262	13	265	15	40	216	1110	122		27	1456	346					
on	37	2		2		29	4	6			17	1			3	55	10		78	20		6	1		8	55		157	7	234	2	11	50	629	67		32	894	265					
oo	147	9	9	13		113	17	17			55	5	8		2	4	143	28	813	170		34	11	5	21	413	163		39	1355	33	61	450	3568	368		47	4553	985					
or	3					2										8			4							1	2	8								17	2		1	33	16			
os	100	6	8	9		68	7	5			46	8	1		2	3	97	19	524	175		29	19	7	66	395	352	874	49		14	50	485	3039	360		43	3821	782					
ot																	1																						3	4	1	1		
ou	1					2					1								3							2		1		1							7	1		2	14	7		
oy	79	5	9	3		51	3	4			41	8	5			4	58	9	199	56		11	1	6	8	151	80	282	22	407	8	19		1250	145		24	1698	448					
																				1860	601	1	104	43	31	137	1306	818	2654	196	2994	107	232	1449										
pr	75	2	7			50	11	4			40	3	2		1	99	8		155	31		6	3	2	4	55	40	188	8	120	3	14	30						1	1001	1000			
prs																												3		1								2		2	7	5		
sp	14		4			14	2	2	1		9	3					14	3	5	1							1	7		3	1											92	92	
TOTAL	1821	386	510	503		4	1441	687	966	5	2	496	306	104	1	74	110	1592	684	2158	701	1	123	49	35	154	1445	960	3207	216	3354	119	267	1572			1638	1	486	26,178	8194			
	1215	79	106	95		1	676	94	101	3		0	483	87	28	0	23	34	1038	181	298	100	0	19	6	4	17	139	142	553	20	360	12	35	123			1636	0	486	8194			

Black Gold Cooperative Library
Non-Owned Items Circulated
CIRC LIB
Calculated from July 2020 statistics

		Books Borrowed	Books Lent	% of Books Borrowed	% of Books Lent	Net -- Lent less Borrowed
Santa Barbara Main	ba	178	1,215	2.17%	14.83%	1,037
Santa Barbara Carpinteria	bc	34	79	0.41%	0.96%	45
Santa Barbara Eastside	be	14	106	0.17%	1.29%	92
Santa Barbara Montecito	bm	29	95	0.35%	1.16%	66
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		255	1,495	3.11%	18.25%	1,240
Goleta Los Olivos	gl	0	1	0.00%	0.01%	1
Goleta Valley Library	go	1447	676	17.66%	8.25%	(771)
Goleta Solvang	gs	171	94	2.09%	1.15%	(77)
Goleta Buellton	gu	131	101	1.60%	1.23%	(30)
Goleta Santa Ynez	gy	0	3	0.00%	0.04%	3
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		1749	875	21.34%	10.68%	(874)
Lompoc Charlotte's Web	lc	0	0	0.00%	0.00%	0
Lompoc Main	lm	489	483	5.97%	5.89%	(6)
Lompoc Village	lv	83	87	1.01%	1.06%	4
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		572	570	6.98%	6.96%	(2)
Santa Maria Los Alamos	ma	13	28	0.16%	0.34%	15
Santa Maria Bookmobile	mb	0	0	0.00%	0.00%	0
Santa Maria Cuyama	mc	17	23	0.21%	0.28%	6
Santa Maria Guadalupe	mg	13	34	0.16%	0.41%	21
Santa Maria Main	mm	554	1,038	6.76%	12.67%	484
Santa Maria Orcutt	mo	99	181	1.21%	2.21%	82
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		696	1,304	8.49%	15.91%	608
SLO Atascadero	oa	724	298	8.84%	3.64%	(426)
SLO Cambria	oc	217	100	2.65%	1.22%	(117)
SLO Admin Office	od	14	0	0.17%	0.00%	(14)
SLO Oceano	oe	0	19	0.00%	0.23%	19
SLO San Miguel	og	18	6	0.22%	0.07%	(12)
SLO Shandon	oh	0	4	0.00%	0.05%	4
SLO Shell Beach	ol	2	17	0.02%	0.21%	15
SLO Morro Bay	om	346	139	4.22%	1.70%	(207)
SLO Nipomo	on	265	142	3.23%	1.73%	(123)
SLO Main	oo	985	553	12.02%	6.75%	(432)
SLO Santa Margarita	or	16	20	0.20%	0.24%	4
SLO Arroyo Grande	os	782	360	9.54%	4.39%	(422)
SLO Creston	ot	1	12	0.01%	0.15%	11
SLO Cayucos	ou	7	35	0.09%	0.43%	28
SLO Los Osos	oy	448	123	5.47%	1.50%	(325)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		3,825	1,828	46.68%	22.31%	(1,997)
Paso Robles	pr	1,000	1,636	12.20%	19.97%	636
Paso Robles Study Center	ps	5	0	0.06%	0.00%	(5)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		1,005	1,636	12.27%	19.97%	631
Santa Paula	sp	92	486	1.12%	5.93%	394
Net of interbranch		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		8,194	8,194	79%	89%	0
						0

Aug 2020

Black Gold Cooperative Library
NON-OWNED ITEMS CIRCULATED

OWNING LIBRARY

CIRC LIB	ba	bc	be	bm	gl	go	gs	gu	gy	lc	lm	lv	ma	mb	mc	mg	mm	mo	oa	oc	od	oe	og	oh	ol	om	on	oo	or	os	ot	ou	oy	pr	prs	sp	TOTAL										
ba						256	24	15			87	14		3		4	5	230	30	42	14		3	1		6	36	24	141	5	81		5	27		90	84	2821	1227								
bc	522		101	137	1594	95	1	5			26	1			1	1	74	4	10	8		2		3	7	8	37	18		1	11			33	25	1131	371										
be	280	17		26	323	30	3	2			9	1		1	1	1	27	5	7	1					2	7	12	13			1			4		5	448	125									
bm	496	65	36		597	49	1	5			12	2			2		47	5	12	6				2	1	9	5	22	3	14		1	5		14	24	838	241									
	1298	532	691	753																																											
gl																																							0	0							
go	161	13	16	20		2		612	696	1	1311		50	13		7	5	103	26	25	15		1		1		20	26	69	1	42	4	2	13		46	42	2035	724								
gs	11		2	1			601	153			754		1	1			1	14	1	2	2					1		3		10		2	1		7	3	817	63									
gu	12	4	2	1			427	55			482		7	2		1	2	17	2	3	1				2	1	1			9			3	4		6	562	80									
gy																																							0	0							
						2	1028	667	849	1																																					
lc																																								0	0						
lm	52		3	3			38	10	16		31		257	288		2	4	54	4						1	7		26	1	17	1	3	5		25	28	605	317									
lv	7						1	4	1	2			9		9		5	1								1		1	4		5					3		2	46	37							
							31	9	257																																						
ma	6						2		1								1	20	6										2	1							1		43	16							
mb																	1	1	1	2																				2	0						
mc							2					2					25	2	30																					1	37	7					
mg	5	1		2			2	1			3		2				33	5	40	2						2	1	3												62	22						
mm	53	4	4	4			36	4	6	1		30	1	51	1	31	51	376	510	8	5		2	1		1	4	9	35	2	19		1	4		16	8	768	258								
mo	11	2	1				15					9	2		28	25	33	618	704	2	2							2	8		6	1	1	1		3		13	783	79							
															83	1	56	86	697	390																											
oa	83	1	4				40	3	3			29	4				1	65	8							127	20	7	7	13	233	158	927	69	601	41	26	210	2439	325	29	3034	595				
oc	19			3			10	4	2			1	1				22	2		79						4	1	3	6	68	33	242	3	168	1	24	56	688	118	5	875	187					
od	1											1					3	1									9	5		4	1	54			9		2	4	89		1	96	7				
oe	5						1																																								
og	8		1				2					1																																			
oh	2						1																																								
ol	2						1										4																														
om	17	2	1	4			21	1	1			9	1			1	32	6		182	88		6	1	1	11		94	319	20	351	8	58	301	1440	148		13	1697	257							
on	18	1		2			12	2	4			6			2		24	3		80	28		15	3	1	10		64		178	9	321	7	11	58	785	110		12	981	196						
oo	77	6	5	5			63	10	9			25	1		4	1	2	82	15	694	174		47	6	12	27	388	189		33	1255	42	55	370	3292	481		26	4104	812							
or	2						1										7																														
os	51	4	5	4			34	4	2			24	6		1	2	62	11	489	172		28	22	9	50	438	308	936	41		1		35	48	496	3072	446	29	3759	687							
ot							1										2																														
ou	6			1			6	1	1			2					6																														
oy	35	1	5	2			26	1	4			18	3		3	2	34	6		324	50		12	4	6	9	252	114	342	20	569	20	22		1744	207		16	2107	363							
																				1877	647	1	134	46	40	126	1453	902	3031	198	3288	155	246	1502													
pr	25	1	3				19	2	1			17	2				39	4		269	53		9	6	3	2	64	56	265	5	187	4	17	46													
prs																																															
sp	2						3	1				2	1				4	1																													
TOTAL	1969	572	743	805		3	1797	741	928	2	31	382	313		99	1	80	111	1654	526						2274	758	1	149	56	46	142	1607	1034	3663	216	3712	165	280	1621		2095	14		394	28,984	7891
	671	40	52	52		1	769	74	79	1	0	373	56		16	0	24	25	957	136						397	111	0	15	10	6	16	154	132	632	18	424	10	34	119		2093	0		394	7891	

CIRC LIB = Borrowing Library
OWNING LIBRARY = Loaning Library

Black Gold Cooperative Library
Non-Owned Items Circulated
CIRC LIB
Calculated from Aug 2020 statistics

		Books Borrowed	Books Lent	% of Books Borrowed	% of Books Lent	Net -- Lent less Borrowed
Santa Barbara Main	ba	1,227	671	15.55%	8.50%	(556)
Santa Barbara Carpinteria	bc	371	40	4.70%	0.51%	(331)
Santa Barbara Eastside	be	125	52	1.58%	0.66%	(73)
Santa Barbara Montecito	bm	241	52	3.05%	0.66%	(189)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		1,964	815	24.89%	10.33%	(1,149)
Goleta Los Olivos	gl	0	1	0.00%	0.01%	1
Goleta Valley Library	go	724	769	9.18%	9.75%	45
Goleta Solvang	gs	63	74	0.80%	0.94%	11
Goleta Buellton	gu	80	79	1.01%	1.00%	(1)
Goleta Santa Ynez	gy	0	1	0.00%	0.01%	1
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		867	924	10.99%	11.71%	57
Lompoc Charlotte's Web	lc	0	0	0.00%	0.00%	0
Lompoc Main	lm	317	373	4.02%	4.73%	56
Lompoc Village	lv	37	56	0.47%	0.71%	19
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		354	429	4.49%	5.44%	75
Santa Maria Los Alamos	ma	16	16	0.20%	0.20%	0
Santa Maria Bookmobile	mb	0	0	0.00%	0.00%	0
Santa Maria Cuyama	mc	7	24	0.09%	0.30%	17
Santa Maria Guadalupe	mg	22	25	0.28%	0.32%	3
Santa Maria Main	mm	258	957	3.27%	12.13%	699
Santa Maria Orcutt	mo	79	136	1.00%	1.72%	57
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		382	1,158	4.84%	14.67%	776
SLO Atascadero	oa	595	397	7.54%	5.03%	(198)
SLO Cambria	oc	187	111	2.37%	1.41%	(76)
SLO Admin Office	od	7	0	0.09%	0.00%	(7)
SLO Oceano	oe	6	15	0.08%	0.19%	9
SLO San Miguel	og	15	10	0.19%	0.13%	(5)
SLO Shandon	oh	7	6	0.09%	0.08%	(1)
SLO Shell Beach	ol	8	16	0.10%	0.20%	8
SLO Morro Bay	om	257	154	3.26%	1.95%	(103)
SLO Nipomo	on	196	132	2.48%	1.67%	(64)
SLO Main	oo	812	632	10.29%	8.01%	(180)
SLO Santa Margarita	or	13	18	0.16%	0.23%	5
SLO Arroyo Grande	os	687	424	8.71%	5.37%	(263)
SLO Creston	ot	5	10	0.06%	0.13%	5
SLO Cayucos	ou	29	34	0.37%	0.43%	5
SLO Los Osos	oy	363	119	4.60%	1.51%	(244)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		3,187	2,078	40.39%	26.33%	(1,109)
Paso Robles	pr	1,112	2,093	14.09%	26.52%	981
Paso Robles Study Center	ps	4	0	0.05%	0.00%	(4)
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		1,116	2,093	14.14%	26.52%	977
Santa Paula	sp	21	394	0.27%	4.99%	373
Net of interbranch		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		7,891	7,891	89%	88%	0
						0

